

**Use of CDBG Funds by SUPERIOR, WI FROM 01/01/2002 TO 12/31/2002**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$5,141.66	0.29%
21A	AP	General Program Administration	\$211,865.69	12.05%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$217,007.35</b>	<b>12.34%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$61,922.37	3.52%
18C	ED	Micro-Enterprise Assistance	\$74,450.00	4.23%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$136,372.37</b>	<b>7.76%</b>
12	HR	Construction of Housing	\$7,437.70	0.42%
14A	HR	Rehabilitation: Single-Unit Residential	\$704,444.25	40.07%
14F	HR	Energy Efficiency Improvements	\$39,770.56	2.26%
14H	HR	Rehabilitation Administration	\$106,911.64	6.08%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$5,000.00	0.28%
<b>Subtotal for: HOUSING</b>			<b>\$863,564.15</b>	<b>49.12%</b>
03	PI	Public Facilities and Improvements (General)	\$16,652.70	0.95%
03B	PI	Centers for the Disabled/Handicapped	\$8,600.00	0.49%
03C	PI	Homeless Facilities (not operating costs)	\$10,752.31	0.61%
03K	PI	Street Improvements	\$222,877.96	12.68%
03L	PI	Sidewalks	\$36,297.89	2.06%
03M	PI	Child Care Centers/Facilities for Children	\$11,522.00	0.66%
16B	PI	Non-Residential Historic Preservation	\$3,986.00	0.23%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$310,688.86</b>	<b>17.67%</b>
05B	PS	Services for The Disabled	\$650.36	0.04%
05D	PS	Youth Services	\$41,106.41	2.34%
05G	PS	Battered and Abused Spouses	\$31,817.61	1.81%
05H	PS	Employment Training	\$802.04	0.05%
05L	PS	Child Care Services	\$25,620.92	1.46%
05M	PS	Health Services	\$60,968.40	3.47%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$69,588.56	3.96%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$230,554.30</b>	<b>13.11%</b>
<b>Total Disbursements</b>			<b>\$1,758,187.03</b>	<b>100%</b>