

**Use of CDBG Funds by SYRACUSE, NY FROM 05/01/2002 TO 04/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
02	AC	Disposition	\$280.79	0.00%
04	AC	Clearance and Demolition	\$358,010.18	4.73%
08	AC	Relocation	\$105,021.74	1.39%
<b>Subtotal for: ACQUISITION</b>			<b>\$463,312.71</b>	<b>6.12%</b>
20	AP	Planning	\$444,665.43	5.88%
21A	AP	General Program Administration	\$924,872.97	12.22%
21D	AP	Fair Housing Activities	\$61,753.36	0.82%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$1,431,291.76</b>	<b>18.92%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$79,897.65	1.06%
18B	ED	ED Direct: Technical Assistance	\$463,869.31	6.13%
18C	ED	Micro-Enterprise Assistance	\$148,733.91	1.97%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$692,500.87</b>	<b>9.15%</b>
12	HR	Construction of Housing	\$109,107.62	1.44%
13	HR	Direct Homeownership Assistance	\$111,507.89	1.47%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,210,335.30	16.00%
14B	HR	Rehabilitation: Multi-Unit Residential	\$79,545.03	1.05%
14H	HR	Rehabilitation Administration	\$1,562,241.66	20.65%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$211,885.91	2.80%
16A	HR	Residential Historic Preservation	\$2,000.00	0.03%
<b>Subtotal for: HOUSING</b>			<b>\$3,286,623.41</b>	<b>43.44%</b>
03	PI	Public Facilities and Improvements (General)	\$96,103.74	1.27%
03E	PI	Neighborhood Facilities	\$46,965.66	0.62%
03F	PI	Parks, Recreational Facilities	\$52,000.00	0.69%
03L	PI	Sidewalks	\$155,000.00	2.05%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$350,069.40</b>	<b>4.63%</b>
05	PS	Public Services (General)	\$766,462.32	10.13%
05A	PS	Senior Services	\$53,341.08	0.70%
05B	PS	Services for The Disabled	\$69,517.55	0.92%
05C	PS	Legal Services	\$51,641.10	0.68%
05D	PS	Youth Services	\$242,116.60	3.20%
05H	PS	Employment Training	\$86,562.56	1.14%
05K	PS	Tenant/Landlord Counseling	\$28,260.00	0.37%
05L	PS	Child Care Services	\$10,370.41	0.14%
05Q	PS	Subsistence Payments	\$31,938.55	0.42%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$1,340,210.17</b>	<b>17.71%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$2,681.81	0.04%
<b>Subtotal for: OTHER</b>			<b>\$2,681.81</b>	<b>0.04%</b>
<b>Total Disbursements</b>			<b>\$7,566,690.13</b>	<b>100%</b>