

**Use of CDBG Funds by TACOMA, WA FROM 07/01/2002 TO 06/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$119,703.56	1.90%
02	AC	Disposition	\$13,540.72	0.21%
04	AC	Clearance and Demolition	\$18,655.77	0.30%
08	AC	Relocation	\$14,689.35	0.23%
<b>Subtotal for: ACQUISITION</b>			<b>\$166,589.40</b>	<b>2.64%</b>
21A	AP	General Program Administration	\$984,420.64	15.62%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$984,420.64</b>	<b>15.62%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$674,000.00	10.69%
18B	ED	ED Direct: Technical Assistance	\$214,464.68	3.40%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$888,464.68</b>	<b>14.09%</b>
12	HR	Construction of Housing	\$46,213.08	0.73%
13	HR	Direct Homeownership Assistance	\$137,756.40	2.19%
14A	HR	Rehabilitation: Single-Unit Residential	\$881,135.80	13.98%
14B	HR	Rehabilitation: Multi-Unit Residential	\$606,180.42	9.62%
14H	HR	Rehabilitation Administration	\$115,781.46	1.84%
16A	HR	Residential Historic Preservation	\$1,113,500.00	17.66%
<b>Subtotal for: HOUSING</b>			<b>\$2,900,567.16</b>	<b>46.01%</b>
03	PI	Public Facilities and Improvements (General)	\$213,271.54	3.38%
03B	PI	Centers for the Disabled/Handicapped	\$35,000.00	0.56%
03C	PI	Homeless Facilities (not operating costs)	\$19,458.55	0.31%
03D	PI	Youth Centers/Facilities	\$17,021.20	0.27%
03F	PI	Parks, Recreational Facilities	\$7,324.61	0.12%
03K	PI	Street Improvements	\$55,712.24	0.88%
03L	PI	Sidewalks	\$266,518.87	4.23%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$614,307.01</b>	<b>9.75%</b>
05	PS	Public Services (General)	\$52,190.33	0.83%
05A	PS	Senior Services	\$3,943.52	0.06%
05B	PS	Services for The Disabled	\$12,582.71	0.20%
05C	PS	Legal Services	\$9,514.96	0.15%
05D	PS	Youth Services	\$101,073.05	1.60%
05F	PS	Substance Abuse Services	\$17,808.10	0.28%
05G	PS	Battered and Abused Spouses	\$35,887.03	0.57%
05H	PS	Employment Training	\$52,192.51	0.83%
05N	PS	Abused and Neglected Children	\$9,159.56	0.15%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$244,928.86	3.89%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$539,280.63</b>	<b>8.56%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$210,000.00	3.33%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$210,000.00</b>	<b>3.33%</b>
<b>Total Disbursements</b>			<b>\$6,303,629.52</b>	<b>100%</b>