

Use of CDBG Funds by TARRANT COUNTY, TX FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$517,347.15	17.01%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$517,347.15	17.01%
14A	HR	Rehabilitation: Single-Unit Residential	\$377,817.00	12.42%
14H	HR	Rehabilitation Administration	\$71,047.76	2.34%
Subtotal for: HOUSING			\$448,864.76	14.76%
03	PI	Public Facilities and Improvements (General)	\$86,935.53	2.86%
03A	PI	Senior Centers	\$75,010.00	2.47%
03J	PI	Water/Sewer Improvements	\$646,773.52	21.26%
03K	PI	Street Improvements	\$1,266,739.59	41.65%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,075,458.64	68.23%
Total Disbursements			\$3,041,670.55	100%