

Use of CDBG Funds by the STATE of TENNESSEE FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$6,435.00	0.03%
08	AC	Relocation	\$18,000.00	0.07%
Subtotal for: ACQUISITION			\$24,435.00	0.10%
21A	AP	General Program Administration	\$1,861,296.40	7.54%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,861,296.40	7.54%
14A	HR	Rehabilitation: Single-Unit Residential	\$459,273.25	1.86%
Subtotal for: HOUSING			\$459,273.25	1.86%
03J	PI	Water/Sewer Improvements	\$21,171,598.02	85.79%
03K	PI	Street Improvements	\$82,862.50	0.34%
03O	PI	Fire Stations/Equipment	\$844,918.88	3.42%
03P	PI	Health Facilities	\$234,539.27	0.95%
Subtotal for: PUBLIC IMPROVEMENTS			\$22,333,918.67	90.50%
Total Disbursements			\$24,678,923.32	100%