

Use of CDBG Funds by TEXARKANA, TX FROM 10/01/2002 TO 09/30/2003

AS OF 01/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$273,070.14	30.65%
Subtotal for: ACQUISITION			\$273,070.14	30.65%
21A	AP	General Program Administration	\$117,430.00	13.18%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$117,430.00	13.18%
13	HR	Direct Homeownership Assistance	\$29,350.50	3.29%
14A	HR	Rehabilitation: Single-Unit Residential	\$390,730.00	43.86%
Subtotal for: HOUSING			\$420,080.50	47.15%
03K	PI	Street Improvements	\$3,574.00	0.40%
Subtotal for: PUBLIC IMPROVEMENTS			\$3,574.00	0.40%
05	PS	Public Services (General)	\$65,933.58	7.40%
05B	PS	Services for The Disabled	\$9,421.85	1.06%
05L	PS	Child Care Services	\$1,372.93	0.15%
Subtotal for: PUBLIC SERVICES			\$76,728.36	8.61%
Total Disbursements			\$890,883.00	100%