

Use of CDBG Funds by TEXAS CITY, TX FROM 10/01/2002 TO 09/30/2003

AS OF 01/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$28,027.06	5.84%
Subtotal for: ACQUISITION			\$28,027.06	5.84%
21A	AP	General Program Administration	\$101,346.61	21.11%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$101,346.61	21.11%
13	HR	Direct Homeownership Assistance	\$44,455.00	9.26%
14A	HR	Rehabilitation: Single-Unit Residential	\$92,047.72	19.17%
15	HR	Code Enforcement	\$41,806.09	8.71%
Subtotal for: HOUSING			\$178,308.81	37.14%
03E	PI	Neighborhood Facilities	\$2,275.14	0.47%
03F	PI	Parks, Recreational Facilities	\$1,495.13	0.31%
03K	PI	Street Improvements	\$97,370.67	20.28%
Subtotal for: PUBLIC IMPROVEMENTS			\$101,140.94	21.07%
05I	PS	Crime Awareness/Prevention	\$7,583.07	1.58%
05M	PS	Health Services	\$63,705.56	13.27%
Subtotal for: PUBLIC SERVICES			\$71,288.63	14.85%
Total Disbursements			\$480,112.05	100%