

**Use of CDBG Funds by the STATE of TEXAS FROM 02/01/2002 TO 01/31/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$664,089.36	0.74%
04	AC	Clearance and Demolition	\$321,332.50	0.36%
<b>Subtotal for: ACQUISITION</b>			<b>\$985,421.86</b>	<b>1.09%</b>
20	AP	Planning	\$1,251,800.00	1.39%
21A	AP	General Program Administration	\$1,154,727.46	1.28%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$2,406,527.46</b>	<b>2.67%</b>
17D	ED	Other Commercial/Industrial Improvements	\$488,380.19	0.54%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$8,360,793.20	9.28%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$8,849,173.39</b>	<b>9.82%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$3,259,084.10	3.62%
<b>Subtotal for: HOUSING</b>			<b>\$3,259,084.10</b>	<b>3.62%</b>
03	PI	Public Facilities and Improvements (General)	\$1,966,577.79	2.18%
03E	PI	Neighborhood Facilities	\$1,945,818.99	2.16%
03F	PI	Parks, Recreational Facilities	\$164,467.70	0.18%
03I	PI	Flood and Drainage Facilities	\$1,799,692.87	2.00%
03J	PI	Water/Sewer Improvements	\$62,428,893.78	69.28%
03K	PI	Street Improvements	\$6,103,509.98	6.77%
03O	PI	Fire Stations/Equipment	\$202,407.96	0.22%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$74,611,369.07</b>	<b>82.80%</b>
19H	OT	State CDBG Technical Assistance to Grantees	\$2,437.81	0.00%
<b>Subtotal for: OTHER</b>			<b>\$2,437.81</b>	<b>0.00%</b>
<b>Total Disbursements</b>			<b>\$90,114,013.69</b>	<b>100%</b>