

Use of CDBG Funds by TOA ALTA, PR FROM 07/01/2002 TO 06/30/2003

AS OF 01/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$243,348.65	12.89%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$243,348.65	12.89%
14A	HR	Rehabilitation: Single-Unit Residential	\$337,920.94	17.90%
Subtotal for: HOUSING			\$337,920.94	17.90%
03	PI	Public Facilities and Improvements (General)	\$711,265.51	37.68%
03K	PI	Street Improvements	\$48,000.00	2.54%
16B	PI	Non-Residential Historic Preservation	\$17,355.00	0.92%
Subtotal for: PUBLIC IMPROVEMENTS			\$776,620.51	41.15%
05	PS	Public Services (General)	\$299,362.38	15.86%
05A	PS	Senior Services	\$230,246.44	12.20%
Subtotal for: PUBLIC SERVICES			\$529,608.82	28.06%
Total Disbursements			\$1,887,498.92	100%