

**Use of CDBG Funds by TOLEDO, OH FROM 07/01/2002 TO 06/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$125,347.14	1.08%
21A	AP	General Program Administration	\$1,717,636.84	14.74%
21D	AP	Fair Housing Activities	\$150,000.00	1.29%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$1,992,983.98</b>	<b>17.10%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$236,037.83	2.03%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$762,582.35	6.54%
18B	ED	ED Direct: Technical Assistance	\$1,249,271.79	10.72%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$2,247,891.97</b>	<b>19.29%</b>
12	HR	Construction of Housing	\$8,193.00	0.07%
13	HR	Direct Homeownership Assistance	\$85,028.98	0.73%
14A	HR	Rehabilitation: Single-Unit Residential	\$549,294.81	4.71%
14B	HR	Rehabilitation: Multi-Unit Residential	\$21,320.00	0.18%
14H	HR	Rehabilitation Administration	\$2,514,714.30	21.58%
15	HR	Code Enforcement	\$2,000,523.85	17.17%
<b>Subtotal for: HOUSING</b>			<b>\$5,179,074.94</b>	<b>44.44%</b>
06	PI	Interim Assistance	\$193,205.56	1.66%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$193,205.56</b>	<b>1.66%</b>
05	PS	Public Services (General)	\$656,767.30	5.64%
05A	PS	Senior Services	\$1,197.88	0.01%
05B	PS	Services for The Disabled	\$62,407.39	0.54%
05C	PS	Legal Services	\$59,700.00	0.51%
05D	PS	Youth Services	\$111,118.00	0.95%
05F	PS	Substance Abuse Services	\$134,022.00	1.15%
05G	PS	Battered and Abused Spouses	\$39,800.00	0.34%
05L	PS	Child Care Services	\$37,438.00	0.32%
05M	PS	Health Services	\$327,532.00	2.81%
05R	PS	Homeownership Assistance (Not Direct)	\$76,454.81	0.66%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$87,918.84	0.75%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$1,594,356.22</b>	<b>13.68%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$446,656.98	3.83%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$446,656.98</b>	<b>3.83%</b>
<b>Total Disbursements</b>			<b>\$11,654,169.65</b>	<b>100%</b>