

**Use of CDBG Funds by TONAWANDA, NY FROM 04/01/2002 TO 03/31/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$296,428.19	10.47%
02	AC	Disposition	\$28,577.31	1.01%
04	AC	Clearance and Demolition	\$365,898.34	12.93%
08	AC	Relocation	\$8,881.98	0.31%
<b>Subtotal for: ACQUISITION</b>			<b>\$699,785.82</b>	<b>24.72%</b>
20	AP	Planning	\$70,764.60	2.50%
21A	AP	General Program Administration	\$219,078.68	7.74%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$289,843.28</b>	<b>10.24%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$983.94	0.03%
18B	ED	ED Direct: Technical Assistance	\$3,023.06	0.11%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$4,007.00</b>	<b>0.14%</b>
12	HR	Construction of Housing	\$106,359.47	3.76%
13	HR	Direct Homeownership Assistance	\$111,705.67	3.95%
14A	HR	Rehabilitation: Single-Unit Residential	\$429,173.45	15.16%
14B	HR	Rehabilitation: Multi-Unit Residential	\$56,276.00	1.99%
14F	HR	Energy Efficiency Improvements	\$4,600.00	0.16%
14H	HR	Rehabilitation Administration	\$119,392.68	4.22%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$25,800.00	0.91%
15	HR	Code Enforcement	\$17,462.87	0.62%
<b>Subtotal for: HOUSING</b>			<b>\$870,770.14</b>	<b>30.77%</b>
03	PI	Public Facilities and Improvements (General)	\$87,386.78	3.09%
03J	PI	Water/Sewer Improvements	\$477.48	0.02%
03K	PI	Street Improvements	\$657,439.89	23.23%
03N	PI	Tree Planting	\$33,570.25	1.19%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$778,874.40</b>	<b>27.52%</b>
05	PS	Public Services (General)	\$3,154.32	0.11%
05D	PS	Youth Services	\$6,573.84	0.23%
05I	PS	Crime Awareness/Prevention	\$174,362.05	6.16%
05K	PS	Tenant/Landlord Counseling	\$3,006.00	0.11%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$187,096.21</b>	<b>6.61%</b>
<b>Total Disbursements</b>			<b>\$2,830,376.85</b>	<b>100%</b>