

Use of CDBG Funds by TRENTON, NJ FROM 06/01/2002 TO 05/31/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
02	AC	Disposition	\$1,018,516.88	22.90%
04	AC	Clearance and Demolition	\$75,000.00	1.69%
08	AC	Relocation	\$21,937.00	0.49%
Subtotal for: ACQUISITION			\$1,115,453.88	25.08%
20	AP	Planning	\$354,545.29	7.97%
21A	AP	General Program Administration	\$533,598.17	12.00%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$888,143.46	19.97%
12	HR	Construction of Housing	\$3,000.00	0.07%
13	HR	Direct Homeownership Assistance	\$16,000.00	0.36%
14A	HR	Rehabilitation: Single-Unit Residential	\$235,593.00	5.30%
14H	HR	Rehabilitation Administration	\$32,258.18	0.73%
15	HR	Code Enforcement	\$38,520.00	0.87%
19E	HR	CDBG Operation and Repair of Foreclosed Property	\$205,399.00	4.62%
Subtotal for: HOUSING			\$530,770.18	11.93%
03	PI	Public Facilities and Improvements (General)	\$183,161.00	4.12%
03E	PI	Neighborhood Facilities	\$10,000.00	0.22%
03L	PI	Sidewalks	\$30,000.00	0.67%
03P	PI	Health Facilities	\$20,000.00	0.45%
03Q	PI	Abused and Neglected Children Facilities	\$25,000.00	0.56%
Subtotal for: PUBLIC IMPROVEMENTS			\$268,161.00	6.03%
05	PS	Public Services (General)	\$133,550.77	3.00%
05A	PS	Senior Services	\$155,000.00	3.48%
05D	PS	Youth Services	\$480,153.61	10.79%
05F	PS	Substance Abuse Services	\$32,000.00	0.72%
05H	PS	Employment Training	\$70,900.00	1.59%
05L	PS	Child Care Services	\$371,096.00	8.34%
05M	PS	Health Services	\$79,000.00	1.78%
05O	PS	Mental Health Services	\$25,340.00	0.57%
05P	PS	Screening for Lead-Based Paint/Lead Hazards Poisoning	\$68,777.00	1.55%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$5,000.00	0.11%
Subtotal for: PUBLIC SERVICES			\$1,420,817.38	31.94%
19F	VV	Planned Repayments of Section 108 Loans	\$225,000.00	5.06%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$225,000.00	5.06%
Total Disbursements			\$4,448,345.90	100%