

Use of CDBG Funds by TROY, NY FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$343,556.61	9.97%
Subtotal for: ACQUISITION			\$343,556.61	9.97%
20	AP	Planning	\$51,269.43	1.49%
21A	AP	General Program Administration	\$449,262.46	13.04%
21B	AP	Indirect Costs	\$50,000.00	1.45%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$550,531.89	15.97%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$72,897.60	2.12%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$14,442.60	0.42%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$7,000.00	0.20%
Subtotal for: ECONOMIC DEVELOPMENT			\$94,340.20	2.74%
14A	HR	Rehabilitation: Single-Unit Residential	\$7,148.81	0.21%
14B	HR	Rehabilitation: Multi-Unit Residential	\$415.00	0.01%
14G	HR	Acquisition for Rehabilitation	\$12,000.00	0.35%
14H	HR	Rehabilitation Administration	\$27,828.28	0.81%
15	HR	Code Enforcement	\$842,910.56	24.46%
19E	HR	CDBG Operation and Repair of Foreclosed Property	\$50,000.00	1.45%
Subtotal for: HOUSING			\$940,302.65	27.28%
03	PI	Public Facilities and Improvements (General)	\$30,561.72	0.89%
03E	PI	Neighborhood Facilities	\$9,421.85	0.27%
03F	PI	Parks, Recreational Facilities	\$21,737.95	0.63%
03K	PI	Street Improvements	\$568,464.49	16.49%
03N	PI	Tree Planting	\$65,514.36	1.90%
Subtotal for: PUBLIC IMPROVEMENTS			\$695,700.37	20.19%
05	PS	Public Services (General)	\$32,356.46	0.94%
05A	PS	Senior Services	\$5,000.00	0.15%
05D	PS	Youth Services	\$154,731.12	4.49%
05H	PS	Employment Training	\$14,603.02	0.42%
05I	PS	Crime Awareness/Prevention	\$165,321.77	4.80%
05L	PS	Child Care Services	\$54,228.09	1.57%
05T	PS	Security Deposits	\$5,000.00	0.15%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$26,747.33	0.78%
Subtotal for: PUBLIC SERVICES			\$457,987.79	13.29%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$50,000.00	1.45%
Subtotal for: OTHER			\$50,000.00	1.45%
19F	VV	Planned Repayments of Section 108 Loans	\$314,113.00	9.11%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$314,113.00	9.11%
Total Disbursements			\$3,446,532.51	100%