

Use of CDBG Funds by TRUJILLO ALTO, PR FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$361,919.83	17.94%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$361,919.83	17.94%
14A	HR	Rehabilitation: Single-Unit Residential	\$195,797.77	9.71%
Subtotal for: HOUSING			\$195,797.77	9.71%
03	PI	Public Facilities and Improvements (General)	\$7,249.77	0.36%
03E	PI	Neighborhood Facilities	\$2,250.00	0.11%
03F	PI	Parks, Recreational Facilities	\$222,518.24	11.03%
03J	PI	Water/Sewer Improvements	\$4,256.03	0.21%
03K	PI	Street Improvements	\$1,038,960.33	51.50%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,275,234.37	63.21%
05B	PS	Services for The Disabled	\$25,393.50	1.26%
05D	PS	Youth Services	\$97,588.01	4.84%
05M	PS	Health Services	\$52,684.92	2.61%
05O	PS	Mental Heath Services	\$8,747.36	0.43%
Subtotal for: PUBLIC SERVICES			\$184,413.79	9.14%
Total Disbursements			\$2,017,365.76	100%