

**Use of CDBG Funds by TULSA, OK FROM 10/01/2002 TO 09/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$1,805,098.82	29.09%
04	AC	Clearance and Demolition	\$193,095.44	3.11%
08	AC	Relocation	\$50,436.36	0.81%
<b>Subtotal for: ACQUISITION</b>			<b>\$2,048,630.62</b>	<b>33.01%</b>
21A	AP	General Program Administration	\$678,973.67	10.94%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$678,973.67</b>	<b>10.94%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$10,891.06	0.18%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$860,247.61	13.86%
18B	ED	ED Direct: Technical Assistance	\$1,315.40	0.02%
18C	ED	Micro-Enterprise Assistance	\$91,515.21	1.47%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$963,969.28</b>	<b>15.53%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$866,694.20	13.96%
14F	HR	Energy Efficiency Improvements	\$22,927.15	0.37%
14H	HR	Rehabilitation Administration	\$258,210.63	4.16%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$23,766.32	0.38%
<b>Subtotal for: HOUSING</b>			<b>\$1,171,598.30</b>	<b>18.88%</b>
03	PI	Public Facilities and Improvements (General)	\$61,637.90	0.99%
03D	PI	Youth Centers/Facilities	\$40,000.00	0.64%
03E	PI	Neighborhood Facilities	\$140,000.00	2.26%
03F	PI	Parks, Recreational Facilities	\$227,332.63	3.66%
03M	PI	Child Care Centers/Facilities for Children	\$25,300.00	0.41%
06	PI	Interim Assistance	\$54,757.79	0.88%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$549,028.32</b>	<b>8.85%</b>
05	PS	Public Services (General)	\$313,772.79	5.06%
05A	PS	Senior Services	\$136,528.90	2.20%
05C	PS	Legal Services	\$2,890.00	0.05%
05D	PS	Youth Services	\$81,019.48	1.31%
05E	PS	Transportation Services	\$86,088.22	1.39%
05F	PS	Substance Abuse Services	\$56,601.49	0.91%
05M	PS	Health Services	\$62,498.55	1.01%
05N	PS	Abused and Neglected Children	\$54,656.45	0.88%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$794,055.88</b>	<b>12.79%</b>
<b>Total Disbursements</b>			<b>\$6,206,256.07</b>	<b>100%</b>