

Use of CDBG Funds by UNION CITY, NJ FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$25,000.00	0.91%
Subtotal for: ACQUISITION			\$25,000.00	0.91%
20	AP	Planning	\$48,416.25	1.77%
21A	AP	General Program Administration	\$406,148.47	14.86%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$454,564.72	16.63%
03E	PI	Neighborhood Facilities	\$318,391.58	11.65%
03F	PI	Parks, Recreational Facilities	\$112,757.84	4.12%
03K	PI	Street Improvements	\$1,527,548.29	55.88%
03M	PI	Child Care Centers/Facilities for Children	\$3,562.67	0.13%
03N	PI	Tree Planting	\$8,063.64	0.29%
03O	PI	Fire Stations/Equipment	\$36,922.73	1.35%
10	PI	Removal of Architectural Barriers	\$46,542.75	1.70%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,053,789.50	75.13%
05	PS	Public Services (General)	\$84,461.20	3.09%
05A	PS	Senior Services	\$16,500.00	0.60%
05B	PS	Services for The Disabled	\$27,000.00	0.99%
05D	PS	Youth Services	\$24,900.00	0.91%
05L	PS	Child Care Services	\$47,372.36	1.73%
Subtotal for: PUBLIC SERVICES			\$200,233.56	7.32%
Total Disbursements			\$2,733,587.78	100%