

Use of CDBG Funds by UNION COUNTY CONSORTIUM, NJ FROM 08/01/2002 TO 07/31/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$435,000.00	6.39%
04	AC	Clearance and Demolition	\$91,878.01	1.35%
Subtotal for: ACQUISITION			\$526,878.01	7.74%
20	AP	Planning	\$40,317.50	0.59%
21A	AP	General Program Administration	\$1,051,555.97	15.45%
21B	AP	Indirect Costs	\$60,000.00	0.88%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,151,873.47	16.92%
17D	ED	Other Commercial/Industrial Improvements	\$17,220.00	0.25%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$137,602.47	2.02%
18B	ED	ED Direct: Technical Assistance	\$39,827.10	0.59%
Subtotal for: ECONOMIC DEVELOPMENT			\$194,649.57	2.86%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,714,391.90	25.19%
15	HR	Code Enforcement	\$128,236.35	1.88%
Subtotal for: HOUSING			\$1,842,628.25	27.07%
03	PI	Public Facilities and Improvements (General)	\$580,520.18	8.53%
03A	PI	Senior Centers	\$66,340.70	0.97%
03C	PI	Homeless Facilities (not operating costs)	\$10,292.00	0.15%
03E	PI	Neighborhood Facilities	\$208,000.00	3.06%
03F	PI	Parks, Recreational Facilities	\$191,228.00	2.81%
03G	PI	Parking Facilities	\$54,496.00	0.80%
03I	PI	Flood and Drainage Facilities	\$54,887.37	0.81%
03J	PI	Water/Sewer Improvements	\$89,351.20	1.31%
03K	PI	Street Improvements	\$416,741.75	6.12%
03L	PI	Sidewalks	\$330,602.05	4.86%
03M	PI	Child Care Centers/Facilities for Children	\$175,999.33	2.59%
03P	PI	Health Facilities	\$11,111.00	0.16%
10	PI	Removal of Architectural Barriers	\$46,950.64	0.69%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,236,520.22	32.86%
05	PS	Public Services (General)	\$28,446.67	0.42%
05A	PS	Senior Services	\$260,054.27	3.82%
05B	PS	Services for The Disabled	\$29,226.76	0.43%
05D	PS	Youth Services	\$126,685.78	1.86%
05E	PS	Transportation Services	\$63,535.52	0.93%
05G	PS	Battered and Abused Spouses	\$2,749.64	0.04%
05J	PS	Fair Housing Activities	\$103,487.71	1.52%
05L	PS	Child Care Services	\$147,154.05	2.16%
05M	PS	Health Services	\$61,276.34	0.90%
05N	PS	Abused and Neglected Children	\$12,911.00	0.19%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$18,888.24	0.28%
Subtotal for: PUBLIC SERVICES			\$854,415.98	12.55%
Total Disbursements			\$6,806,965.50	100%