

**Use of CDBG Funds by UNION, NY FROM 10/01/2002 TO 09/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$69,577.95	3.62%
<b>Subtotal for: ACQUISITION</b>			<b>\$69,577.95</b>	<b>3.62%</b>
20	AP	Planning	\$7,956.47	0.41%
21A	AP	General Program Administration	\$144,656.37	7.53%
21B	AP	Indirect Costs	\$4,050.00	0.21%
21C	AP	Public Information	\$2,738.22	0.14%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$159,401.06</b>	<b>8.29%</b>
17B	ED	Commercial/Industrial Infrastructure Development	\$26,100.00	1.36%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$324,900.00	16.90%
18B	ED	ED Direct: Technical Assistance	\$114,245.11	5.94%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$465,245.11</b>	<b>24.20%</b>
13	HR	Direct Homeownership Assistance	\$61,686.72	3.21%
14A	HR	Rehabilitation: Single-Unit Residential	\$51,169.00	2.66%
14H	HR	Rehabilitation Administration	\$48,736.75	2.54%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$350.00	0.02%
<b>Subtotal for: HOUSING</b>			<b>\$161,942.47</b>	<b>8.42%</b>
03	PI	Public Facilities and Improvements (General)	\$9,761.44	0.51%
03A	PI	Senior Centers	\$22,808.00	1.19%
03E	PI	Neighborhood Facilities	\$4,623.00	0.24%
03F	PI	Parks, Recreational Facilities	\$148,339.56	7.72%
03K	PI	Street Improvements	\$576,163.79	29.97%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$761,695.79</b>	<b>39.63%</b>
05	PS	Public Services (General)	\$16,800.00	0.87%
05A	PS	Senior Services	\$73,250.36	3.81%
05B	PS	Services for The Disabled	\$28,514.73	1.48%
05D	PS	Youth Services	\$52,153.19	2.71%
05M	PS	Health Services	\$54,875.90	2.85%
05R	PS	Homeownership Assistance (Not Direct)	\$2,769.50	0.14%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$228,363.68</b>	<b>11.88%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$75,963.00	3.95%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$75,963.00</b>	<b>3.95%</b>
<b>Total Disbursements</b>			<b>\$1,922,189.06</b>	<b>100%</b>