

Use of CDBG Funds by UNION TOWNSHIP (UNION COUNTY), NJ FROM 08/01/2002 TO 07/31/2003

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|--|-----------------------|----------------------|
| 21A | AP | General Program Administration | \$161,100.11 | 11.14% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$161,100.11 | 11.14% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$124,485.00 | 8.60% |
| Subtotal for: HOUSING | | | \$124,485.00 | 8.60% |
| 03 | PI | Public Facilities and Improvements (General) | \$94,507.67 | 6.53% |
| 03B | PI | Centers for the Disabled/Handicapped | \$18,000.00 | 1.24% |
| 03I | PI | Flood and Drainage Facilities | \$925,271.61 | 63.96% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$1,037,779.28 | 71.73% |
| 05 | PS | Public Services (General) | \$6,051.00 | 0.42% |
| 05A | PS | Senior Services | \$23,059.09 | 1.59% |
| 05B | PS | Services for The Disabled | \$1,050.00 | 0.07% |
| 05D | PS | Youth Services | \$16,750.00 | 1.16% |
| 05E | PS | Transportation Services | \$4,000.00 | 0.28% |
| 05L | PS | Child Care Services | \$49,532.20 | 3.42% |
| 05M | PS | Health Services | \$22,900.00 | 1.58% |
| Subtotal for: PUBLIC SERVICES | | | \$123,342.29 | 8.53% |
| Total Disbursements | | | \$1,446,706.68 | 100% |