

Use of CDBG Funds by the STATE of UTAH FROM 04/01/2002 TO 03/31/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$1,211,552.00	14.45%
Subtotal for: ACQUISITION			\$1,211,552.00	14.45%
20	AP	Planning	\$99,417.00	1.19%
21A	AP	General Program Administration	\$356,878.47	4.26%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$456,295.47	5.44%
18B	ED	ED Direct: Technical Assistance	\$296,185.00	3.53%
Subtotal for: ECONOMIC DEVELOPMENT			\$296,185.00	3.53%
12	HR	Construction of Housing	\$359,723.00	4.29%
13	HR	Direct Homeownership Assistance	\$106,964.92	1.28%
14A	HR	Rehabilitation: Single-Unit Residential	\$252,883.00	3.02%
14B	HR	Rehabilitation: Multi-Unit Residential	\$37,121.00	0.44%
14G	HR	Acquisition for Rehabilitation	\$9,480.00	0.11%
Subtotal for: HOUSING			\$766,171.92	9.14%
03	PI	Public Facilities and Improvements (General)	\$310,782.00	3.71%
03A	PI	Senior Centers	\$278,000.00	3.32%
03C	PI	Homeless Facilities (not operating costs)	\$12,684.00	0.15%
03D	PI	Youth Centers/Facilities	\$44,575.00	0.53%
03E	PI	Neighborhood Facilities	\$256,765.00	3.06%
03F	PI	Parks, Recreational Facilities	\$243,603.00	2.91%
03J	PI	Water/Sewer Improvements	\$2,589,562.00	30.89%
03K	PI	Street Improvements	\$293,295.00	3.50%
03L	PI	Sidewalks	\$275,423.00	3.29%
03O	PI	Fire Stations/Equipment	\$89,748.00	1.07%
03Q	PI	Abused and Neglected Children Facilities	\$75,233.00	0.90%
Subtotal for: PUBLIC IMPROVEMENTS			\$4,469,670.00	53.32%
05	PS	Public Services (General)	\$100,936.00	1.20%
05B	PS	Services for The Disabled	\$38,305.00	0.46%
05D	PS	Youth Services	\$12,066.00	0.14%
05H	PS	Employment Training	\$27,557.00	0.33%
05N	PS	Abused and Neglected Children	\$235,727.00	2.81%
05S	PS	Rental Housing Subsidies (HOME Tenant-Based Rental Assistance)	\$150,000.00	1.79%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$12,000.00	0.14%
Subtotal for: PUBLIC SERVICES			\$576,591.00	6.88%
19H	OT	State CDBG Technical Assistance to Grantees	\$606,686.00	7.24%
Subtotal for: OTHER			\$606,686.00	7.24%
Total Disbursements			\$8,383,151.39	100%