

Use of CDBG Funds by VEGA BAJA, PR FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$94,979.99	3.75%
21A	AP	General Program Administration	\$386,106.67	15.25%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$481,086.66	19.00%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$27,578.86	1.09%
Subtotal for: ECONOMIC DEVELOPMENT			\$27,578.86	1.09%
14A	HR	Rehabilitation: Single-Unit Residential	\$127,716.80	5.04%
Subtotal for: HOUSING			\$127,716.80	5.04%
03	PI	Public Facilities and Improvements (General)	\$1,361,391.05	53.76%
03F	PI	Parks, Recreational Facilities	\$103,814.39	4.10%
03K	PI	Street Improvements	\$112,839.24	4.46%
03M	PI	Child Care Centers/Facilities for Children	\$31,900.00	1.26%
06	PI	Interim Assistance	\$12,060.74	0.48%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,622,005.42	64.06%
05	PS	Public Services (General)	\$57,820.82	2.28%
05A	PS	Senior Services	\$161,370.52	6.37%
05D	PS	Youth Services	\$36,236.86	1.43%
05I	PS	Crime Awareness/Prevention	\$18,300.00	0.72%
Subtotal for: PUBLIC SERVICES			\$273,728.20	10.81%
Total Disbursements			\$2,532,115.94	100%