

Use of CDBG Funds by the STATE of VERMONT FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$4,184,244.00	34.03%
04	AC	Clearance and Demolition	\$289,223.00	2.35%
08	AC	Relocation	\$145,411.00	1.18%
Subtotal for: ACQUISITION			\$4,618,878.00	37.56%
20	AP	Planning	\$447,849.00	3.64%
21A	AP	General Program Administration	\$574,588.00	4.67%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,022,437.00	8.31%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$62,748.00	0.51%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$937,422.00	7.62%
18B	ED	ED Direct: Technical Assistance	\$13,000.00	0.11%
18C	ED	Micro-Enterprise Assistance	\$88,224.00	0.72%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,101,394.00	8.96%
12	HR	Construction of Housing	\$133,239.00	1.08%
13	HR	Direct Homeownership Assistance	\$28,272.00	0.23%
14A	HR	Rehabilitation: Single-Unit Residential	\$531,266.00	4.32%
14B	HR	Rehabilitation: Multi-Unit Residential	\$2,168,407.00	17.63%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$34,000.00	0.28%
Subtotal for: HOUSING			\$2,895,184.00	23.54%
03	PI	Public Facilities and Improvements (General)	\$1,485,627.00	12.08%
03J	PI	Water/Sewer Improvements	\$24,256.00	0.20%
03M	PI	Child Care Centers/Facilities for Children	\$589,700.00	4.80%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,099,583.00	17.07%
05	PS	Public Services (General)	\$305,287.00	2.48%
05R	PS	Homeownership Assistance (Not Direct)	\$170,276.00	1.38%
Subtotal for: PUBLIC SERVICES			\$475,563.00	3.87%
19H	OT	State CDBG Technical Assistance to Grantees	\$83,548.00	0.68%
Subtotal for: OTHER			\$83,548.00	0.68%
Total Disbursements			\$12,296,587.00	100%