

**Use of CDBG Funds by VINELAND CONSORTIUM, NJ FROM 07/01/2002 TO 06/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$36,725.00	4.95%
08	AC	Relocation	\$14,970.94	2.02%
<b>Subtotal for: ACQUISITION</b>			<b>\$51,695.94</b>	<b>6.97%</b>
21A	AP	General Program Administration	\$106,935.33	14.42%
21E	AP	Submissions or Applications for Federal Programs	\$1,241.60	0.17%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$108,176.93</b>	<b>14.58%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$3,000.00	0.40%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$3,000.00</b>	<b>0.40%</b>
13	HR	Direct Homeownership Assistance	\$567.25	0.08%
14A	HR	Rehabilitation: Single-Unit Residential	\$185,645.79	25.03%
14H	HR	Rehabilitation Administration	\$195,217.45	26.32%
15	HR	Code Enforcement	\$94,429.93	12.73%
<b>Subtotal for: HOUSING</b>			<b>\$475,860.42</b>	<b>64.15%</b>
03F	PI	Parks, Recreational Facilities	\$2,063.53	0.28%
03K	PI	Street Improvements	\$6,610.00	0.89%
03M	PI	Child Care Centers/Facilities for Children	\$11,000.00	1.48%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$19,673.53</b>	<b>2.65%</b>
05	PS	Public Services (General)	\$15,500.00	2.09%
05D	PS	Youth Services	\$64,380.07	8.68%
05L	PS	Child Care Services	\$3,500.54	0.47%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$83,380.61</b>	<b>11.24%</b>
<b>Total Disbursements</b>			<b>\$741,787.43</b>	<b>100%</b>