

**Use of CDBG Funds by VIRGINIA BEACH, VA FROM 07/01/2002 TO 06/30/2003**

**AS OF 01/01/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
08	AC	Relocation	\$5,000.00	0.15%
<b>Subtotal for: ACQUISITION</b>			<b>\$5,000.00</b>	<b>0.15%</b>
21A	AP	General Program Administration	\$500,134.77	15.22%
21B	AP	Indirect Costs	\$105,076.00	3.20%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$605,210.77</b>	<b>18.41%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$628,905.86	19.13%
14H	HR	Rehabilitation Administration	\$607,693.04	18.49%
15	HR	Code Enforcement	\$727,505.04	22.13%
<b>Subtotal for: HOUSING</b>			<b>\$1,964,103.94</b>	<b>59.76%</b>
05	PS	Public Services (General)	\$225,000.00	6.85%
05Q	PS	Subsistence Payments	\$45,000.00	1.37%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$270,000.00</b>	<b>8.21%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$442,551.00	13.46%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$442,551.00</b>	<b>13.46%</b>
<b>Total Disbursements</b>			<b>\$3,286,865.71</b>	<b>100%</b>