

Use of CDBG Funds by the STATE of VIRGINIA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$586,562.70	2.77%
04	AC	Clearance and Demolition	\$263,036.72	1.24%
08	AC	Relocation	\$182,447.43	0.86%
Subtotal for: ACQUISITION			\$1,032,046.85	4.87%
20	AP	Planning	\$342,902.69	1.62%
21A	AP	General Program Administration	\$2,035,446.23	9.60%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$2,378,348.92	11.22%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$380,690.30	1.80%
17B	ED	Commercial/Industrial Infrastructure Development	\$349,756.37	1.65%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$360,502.43	1.70%
17D	ED	Other Commercial/Industrial Improvements	\$39,533.22	0.19%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$101,711.79	0.48%
18C	ED	Micro-Enterprise Assistance	\$79,510.00	0.37%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,311,704.11	6.19%
13	HR	Direct Homeownership Assistance	\$50,493.73	0.24%
14A	HR	Rehabilitation: Single-Unit Residential	\$4,875,009.76	22.99%
14B	HR	Rehabilitation: Multi-Unit Residential	\$91,249.14	0.43%
Subtotal for: HOUSING			\$5,016,752.63	23.66%
03	PI	Public Facilities and Improvements (General)	\$265,385.90	1.25%
03E	PI	Neighborhood Facilities	\$429,222.60	2.02%
03F	PI	Parks, Recreational Facilities	\$46,589.50	0.22%
03G	PI	Parking Facilities	\$72,012.05	0.34%
03I	PI	Flood and Drainage Facilities	\$161,314.34	0.76%
03J	PI	Water/Sewer Improvements	\$8,121,578.04	38.30%
03K	PI	Street Improvements	\$1,346,789.46	6.35%
03L	PI	Sidewalks	\$175,881.87	0.83%
03M	PI	Child Care Centers/Facilities for Children	\$61,613.00	0.29%
03N	PI	Tree Planting	\$6,497.00	0.03%
03P	PI	Health Facilities	\$512,088.79	2.41%
03Q	PI	Abused and Neglected Children Facilities	\$37,667.50	0.18%
06	PI	Interim Assistance	\$14,157.50	0.07%
Subtotal for: PUBLIC IMPROVEMENTS			\$11,250,797.55	53.06%
05	PS	Public Services (General)	\$12,904.79	0.06%
05H	PS	Employment Training	\$202,984.67	0.96%
Subtotal for: PUBLIC SERVICES			\$215,889.46	1.02%
Total Disbursements			\$21,205,539.52	100%