

Use of CDBG Funds by the STATE of WASHINGTON FROM 01/01/2002 TO 12/31/2002

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|--|------------------------|----------------------|
| 01 | AC | Acquisition of Real Property | \$816,627.01 | 4.49% |
| 04 | AC | Clearance and Demolition | \$76,252.07 | 0.42% |
| Subtotal for: ACQUISITION | | | \$892,879.08 | 4.90% |
| 20 | AP | Planning | \$390,352.70 | 2.14% |
| 21A | AP | General Program Administration | \$1,100,051.47 | 6.04% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$1,490,404.17 | 8.19% |
| 17C | ED | Commercial/Industrial Building Acquisition, Construction, Rehabilitation | \$228,311.60 | 1.25% |
| 18A | ED | ED Direct: Financial Assistance to For-Profit Businesses | \$700,000.00 | 3.85% |
| 18C | ED | Micro-Enterprise Assistance | \$175,988.26 | 0.97% |
| Subtotal for: ECONOMIC DEVELOPMENT | | | \$1,104,299.86 | 6.07% |
| 12 | HR | Construction of Housing | \$79,015.17 | 0.43% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$2,602,132.03 | 14.29% |
| 14I | HR | Lead-Based Paint/Lead Hazard Test/Abatement | \$441,593.28 | 2.43% |
| Subtotal for: HOUSING | | | \$3,122,740.48 | 17.15% |
| 03 | PI | Public Facilities and Improvements (General) | \$590,112.00 | 3.24% |
| 03A | PI | Senior Centers | \$111,582.26 | 0.61% |
| 03C | PI | Homeless Facilities (not operating costs) | \$408,520.31 | 2.24% |
| 03E | PI | Neighborhood Facilities | \$766,930.84 | 4.21% |
| 03I | PI | Flood and Drainage Facilities | \$28,936.10 | 0.16% |
| 03J | PI | Water/Sewer Improvements | \$5,816,841.97 | 31.95% |
| 03K | PI | Street Improvements | \$231,331.75 | 1.27% |
| 03L | PI | Sidewalks | \$30,736.00 | 0.17% |
| 03M | PI | Child Care Centers/Facilities for Children | \$1,250,329.57 | 6.87% |
| 03O | PI | Fire Stations/Equipment | \$340,896.56 | 1.87% |
| 03Q | PI | Abused and Neglected Children Facilities | \$125,928.92 | 0.69% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$9,702,146.28 | 53.30% |
| 05 | PS | Public Services (General) | \$1,873,922.17 | 10.29% |
| 05A | PS | Senior Services | \$17,825.39 | 0.10% |
| Subtotal for: PUBLIC SERVICES | | | \$1,891,747.56 | 10.39% |
| Total Disbursements | | | \$18,204,217.43 | 100% |