

Use of CDBG Funds by WESTMORELAND COUNTY CONSORTIUM, PA FROM 05/01/2002 TO 04/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$650.00	0.01%
04	AC	Clearance and Demolition	\$382,573.14	7.67%
Subtotal for: ACQUISITION			\$383,223.14	7.68%
20	AP	Planning	\$69,594.85	1.40%
21A	AP	General Program Administration	\$583,503.30	11.70%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$653,098.15	13.09%
14A	HR	Rehabilitation: Single-Unit Residential	\$531,588.99	10.66%
15	HR	Code Enforcement	\$5,895.00	0.12%
Subtotal for: HOUSING			\$537,483.99	10.77%
03	PI	Public Facilities and Improvements (General)	\$405,276.48	8.12%
03C	PI	Homeless Facilities (not operating costs)	\$295,000.00	5.91%
03F	PI	Parks, Recreational Facilities	\$64,246.79	1.29%
03I	PI	Flood and Drainage Facilities	\$173,072.41	3.47%
03J	PI	Water/Sewer Improvements	\$505,204.54	10.13%
03K	PI	Street Improvements	\$1,589,624.28	31.86%
Subtotal for: PUBLIC IMPROVEMENTS			\$3,032,424.50	60.79%
05	PS	Public Services (General)	\$70,723.63	1.42%
05E	PS	Transportation Services	\$5,747.21	0.12%
Subtotal for: PUBLIC SERVICES			\$76,470.84	1.53%
19F	VV	Planned Repayments of Section 108 Loans	\$306,015.00	6.13%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$306,015.00	6.13%
Total Disbursements			\$4,988,715.62	100%