

**Use of CDBG Funds by WHITE PLAINS, NY FROM 09/01/2002 TO 08/31/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$26,724.09	1.72%
21A	AP	General Program Administration	\$112,595.62	7.23%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$139,319.71</b>	<b>8.94%</b>
14H	HR	Rehabilitation Administration	\$408,747.44	26.24%
15	HR	Code Enforcement	\$194,635.04	12.49%
<b>Subtotal for: HOUSING</b>			<b>\$603,382.48</b>	<b>38.73%</b>
03	PI	Public Facilities and Improvements (General)	\$329,975.90	21.18%
03F	PI	Parks, Recreational Facilities	\$51,957.33	3.34%
03K	PI	Street Improvements	\$55,026.09	3.53%
03L	PI	Sidewalks	\$35,600.00	2.29%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$472,559.32</b>	<b>30.34%</b>
05	PS	Public Services (General)	\$155,416.57	9.98%
05A	PS	Senior Services	\$15,553.67	1.00%
05B	PS	Services for The Disabled	\$34,446.19	2.21%
05D	PS	Youth Services	\$123,254.85	7.91%
05E	PS	Transportation Services	\$3,867.62	0.25%
05O	PS	Mental Heath Services	\$10,000.00	0.64%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$342,538.90</b>	<b>21.99%</b>
<b>Total Disbursements</b>			<b>\$1,557,800.41</b>	<b>100%</b>