

**Use of CDBG Funds by WILMINGTON, NC FROM 07/01/2002 TO 06/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$32,026.27	1.88%
04	AC	Clearance and Demolition	\$2,054.00	0.12%
08	AC	Relocation	\$11,068.20	0.65%
<b>Subtotal for: ACQUISITION</b>			<b>\$45,148.47</b>	<b>2.65%</b>
21A	AP	General Program Administration	\$200,147.00	11.74%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$200,147.00</b>	<b>11.74%</b>
18B	ED	ED Direct: Technical Assistance	\$19,931.73	1.17%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$19,931.73</b>	<b>1.17%</b>
13	HR	Direct Homeownership Assistance	\$75,117.24	4.41%
14A	HR	Rehabilitation: Single-Unit Residential	\$400,175.97	23.47%
14H	HR	Rehabilitation Administration	\$84,135.07	4.93%
15	HR	Code Enforcement	\$140,000.00	8.21%
<b>Subtotal for: HOUSING</b>			<b>\$699,428.28</b>	<b>41.02%</b>
03	PI	Public Facilities and Improvements (General)	\$499,000.00	29.26%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$499,000.00</b>	<b>29.26%</b>
05	PS	Public Services (General)	\$56,761.73	3.33%
05D	PS	Youth Services	\$93,861.93	5.50%
05G	PS	Battered and Abused Spouses	\$20,000.00	1.17%
05I	PS	Crime Awareness/Prevention	\$27,872.50	1.63%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$42,997.00	2.52%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$241,493.16</b>	<b>14.16%</b>
<b>Total Disbursements</b>			<b>\$1,705,148.64</b>	<b>100%</b>