

Use of CDBG Funds by WINSTON-SALEM CONSORTIUM, NC FROM 07/01/2002 TO 06/30/2003

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|--|-----------------------|----------------------|
| 01 | AC | Acquisition of Real Property | \$67,353.76 | 1.99% |
| Subtotal for: ACQUISITION | | | \$67,353.76 | 1.99% |
| 20 | AP | Planning | \$38,688.97 | 1.14% |
| 21A | AP | General Program Administration | \$150,389.11 | 4.44% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$189,078.08 | 5.59% |
| 18A | ED | ED Direct: Financial Assistance to For-Profit Businesses | \$185,176.84 | 5.47% |
| 18B | ED | ED Direct: Technical Assistance | \$51,876.49 | 1.53% |
| Subtotal for: ECONOMIC DEVELOPMENT | | | \$237,053.33 | 7.00% |
| 12 | HR | Construction of Housing | \$56,998.47 | 1.68% |
| 13 | HR | Direct Homeownership Assistance | \$46,245.57 | 1.37% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$649,974.56 | 19.21% |
| 14B | HR | Rehabilitation: Multi-Unit Residential | \$87,433.84 | 2.58% |
| 14H | HR | Rehabilitation Administration | \$649,594.24 | 19.20% |
| Subtotal for: HOUSING | | | \$1,490,246.68 | 44.04% |
| 03K | PI | Street Improvements | \$280,176.47 | 8.28% |
| 03S | PI | Facilities for Aids Patients (not operating costs) | \$133,485.35 | 3.94% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$413,661.82 | 12.22% |
| 05 | PS | Public Services (General) | \$149,848.71 | 4.43% |
| 05H | PS | Employment Training | \$216,608.89 | 6.40% |
| 03T | PS | Operating Costs of Homeless/Aids Patients Programs | \$217,197.83 | 6.42% |
| Subtotal for: PUBLIC SERVICES | | | \$583,655.43 | 17.25% |
| 19C | OT | CDBG Non-Profit Organization Capacity Building | \$62,446.00 | 1.85% |
| Subtotal for: OTHER | | | \$62,446.00 | 1.85% |
| 19F | VV | Planned Repayments of Section 108 Loans | \$340,574.88 | 10.06% |
| Subtotal for: REPAYMENTS OF SECTION 108 LOANS | | | \$340,574.88 | 10.06% |
| Total Disbursements | | | \$3,384,069.98 | 100% |