

**Use of CDBG Funds by the STATE of WISCONSIN FROM 04/01/2002 TO 03/31/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$493,320.85	1.61%
02	AC	Disposition	\$29,175.43	0.10%
04	AC	Clearance and Demolition	\$52,793.98	0.17%
08	AC	Relocation	\$317,223.91	1.04%
<b>Subtotal for: ACQUISITION</b>			<b>\$892,514.17</b>	<b>2.91%</b>
20	AP	Planning	\$37,707.95	0.12%
21A	AP	General Program Administration	\$2,497,545.73	8.15%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$2,535,253.68</b>	<b>8.28%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$4,325,595.70	14.12%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$4,325,595.70</b>	<b>14.12%</b>
12	HR	Construction of Housing	\$190,770.83	0.62%
13	HR	Direct Homeownership Assistance	\$575,015.94	1.88%
14A	HR	Rehabilitation: Single-Unit Residential	\$6,771,987.56	22.11%
14B	HR	Rehabilitation: Multi-Unit Residential	\$217,075.73	0.71%
<b>Subtotal for: HOUSING</b>			<b>\$7,754,850.06</b>	<b>25.32%</b>
03	PI	Public Facilities and Improvements (General)	\$77,638.93	0.25%
03A	PI	Senior Centers	\$371,825.02	1.21%
03E	PI	Neighborhood Facilities	\$320,177.58	1.05%
03I	PI	Flood and Drainage Facilities	\$591,122.00	1.93%
03J	PI	Water/Sewer Improvements	\$9,518,995.09	31.08%
03K	PI	Street Improvements	\$2,161,378.91	7.06%
03L	PI	Sidewalks	\$25,998.00	0.08%
03O	PI	Fire Stations/Equipment	\$2,053,797.32	6.71%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$15,120,932.85</b>	<b>49.37%</b>
<b>Total Disbursements</b>			<b>\$30,629,146.46</b>	<b>100%</b>