

Use of CDBG Funds by WOONSOCKET, RI FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$82,721.80	5.61%
Subtotal for: ACQUISITION			\$82,721.80	5.61%
21A	AP	General Program Administration	\$426,664.59	28.92%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$426,664.59	28.92%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$14,430.00	0.98%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$33,244.00	2.25%
18B	ED	ED Direct: Technical Assistance	\$47,558.58	3.22%
Subtotal for: ECONOMIC DEVELOPMENT			\$95,232.58	6.46%
03	PI	Public Facilities and Improvements (General)	\$180,545.80	12.24%
03A	PI	Senior Centers	\$63,807.78	4.33%
03F	PI	Parks, Recreational Facilities	\$58,392.26	3.96%
03K	PI	Street Improvements	\$142,092.68	9.63%
03O	PI	Fire Stations/Equipment	\$163,479.00	11.08%
16B	PI	Non-Residential Historic Preservation	\$1,376.75	0.09%
Subtotal for: PUBLIC IMPROVEMENTS			\$609,694.27	41.33%
05	PS	Public Services (General)	\$59,892.63	4.06%
05A	PS	Senior Services	\$76,666.00	5.20%
05B	PS	Services for The Disabled	\$12,970.93	0.88%
05D	PS	Youth Services	\$14,844.99	1.01%
05F	PS	Substance Abuse Services	\$44,276.03	3.00%
05G	PS	Battered and Abused Spouses	\$19,450.73	1.32%
05I	PS	Crime Awareness/Prevention	\$11,333.47	0.77%
05L	PS	Child Care Services	\$21,353.88	1.45%
Subtotal for: PUBLIC SERVICES			\$260,788.66	17.68%
Total Disbursements			\$1,475,101.90	100%