

Use of CDBG Funds by YAKIMA, WA FROM 01/01/2002 TO 12/31/2002

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$173.00	0.01%
Subtotal for: ACQUISITION			\$173.00	0.01%
19A	AP	HOME Administrative/Planning Costs of Participating Jurisdictions	\$14,928.00	0.94%
21A	AP	General Program Administration	\$263,044.00	16.51%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$277,972.00	17.44%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$286,544.00	17.98%
Subtotal for: ECONOMIC DEVELOPMENT			\$286,544.00	17.98%
12	HR	Construction of Housing	\$35,375.00	2.22%
13	HR	Direct Homeownership Assistance	\$447.00	0.03%
14A	HR	Rehabilitation: Single-Unit Residential	\$667,783.00	41.90%
14G	HR	Acquisition for Rehabilitation	\$2,654.00	0.17%
14H	HR	Rehabilitation Administration	\$5,557.00	0.35%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$15,863.00	1.00%
Subtotal for: HOUSING			\$727,679.00	45.66%
03	PI	Public Facilities and Improvements (General)	\$48,459.00	3.04%
03L	PI	Sidewalks	\$37,583.00	2.36%
Subtotal for: PUBLIC IMPROVEMENTS			\$86,042.00	5.40%
05	PS	Public Services (General)	\$137,407.00	8.62%
05J	PS	Fair Housing Activities	\$24,879.00	1.56%
05P	PS	Screening for Lead-Based Paint/Lead Hazards Poisoning	\$52,963.00	3.32%
Subtotal for: PUBLIC SERVICES			\$215,249.00	13.51%
Total Disbursements			\$1,593,659.00	100%