

Use of CDBG Funds by YORK COUNTY CONSORTIUM, PA FROM 01/01/2002 TO 12/31/2002

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$100,000.00	3.99%
04	AC	Clearance and Demolition	\$18,172.90	0.73%
Subtotal for: ACQUISITION			\$118,172.90	4.72%
20	AP	Planning	\$133,139.80	5.31%
21A	AP	General Program Administration	\$340,176.91	13.58%
21D	AP	Fair Housing Activities	\$15,762.76	0.63%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$489,079.47	19.52%
14A	HR	Rehabilitation: Single-Unit Residential	\$188,520.11	7.53%
14B	HR	Rehabilitation: Multi-Unit Residential	\$300,000.00	11.98%
14H	HR	Rehabilitation Administration	\$384,694.05	15.36%
Subtotal for: HOUSING			\$873,214.16	34.86%
03	PI	Public Facilities and Improvements (General)	\$39,446.91	1.57%
03C	PI	Homeless Facilities (not operating costs)	\$26,624.50	1.06%
03G	PI	Parking Facilities	\$25,000.00	1.00%
03I	PI	Flood and Drainage Facilities	\$41,921.60	1.67%
03J	PI	Water/Sewer Improvements	\$16,385.25	0.65%
03K	PI	Street Improvements	\$95,743.12	3.82%
03L	PI	Sidewalks	\$451,613.63	18.03%
Subtotal for: PUBLIC IMPROVEMENTS			\$696,735.01	27.81%
05	PS	Public Services (General)	\$224,250.44	8.95%
05B	PS	Services for The Disabled	\$17,000.00	0.68%
05D	PS	Youth Services	\$5,143.44	0.21%
05G	PS	Battered and Abused Spouses	\$16,320.97	0.65%
05J	PS	Fair Housing Activities	\$34,075.66	1.36%
05M	PS	Health Services	\$31,127.69	1.24%
Subtotal for: PUBLIC SERVICES			\$327,918.20	13.09%
Total Disbursements			\$2,505,119.74	100%