

Use of CDBG Funds by AGUADILLA, PR FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$17,142.44	0.59%
Subtotal for: ACQUISITION			\$17,142.44	0.59%
21A	AP	General Program Administration	\$423,959.26	14.67%
21I	AP	HOME CHDO Operating Expenses	\$2,033.30	0.07%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$425,992.56	14.74%
18C	ED	Micro-Enterprise Assistance	\$1,594.52	0.06%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,594.52	0.06%
14A	HR	Rehabilitation: Single-Unit Residential	\$200,246.97	6.93%
14B	HR	Rehabilitation: Multi-Unit Residential	\$37,881.25	1.31%
Subtotal for: HOUSING			\$238,128.22	8.24%
03	PI	Public Facilities and Improvements (General)	\$94,915.67	3.28%
03E	PI	Neighborhood Facilities	\$15,098.75	0.52%
03F	PI	Parks, Recreational Facilities	\$627,004.53	21.70%
03K	PI	Street Improvements	\$109,825.46	3.80%
Subtotal for: PUBLIC IMPROVEMENTS			\$846,844.41	29.30%
05	PS	Public Services (General)	\$167,462.50	5.80%
05A	PS	Senior Services	\$41,398.01	1.43%
05B	PS	Services for The Disabled	\$87,810.14	3.04%
05D	PS	Youth Services	\$39,570.65	1.37%
05F	PS	Substance Abuse Services	\$13,986.82	0.48%
Subtotal for: PUBLIC SERVICES			\$350,228.12	12.12%
19F	VV	Planned Repayments of Section 108 Loans	\$1,009,842.47	34.95%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$1,009,842.47	34.95%
Total Disbursements			\$2,889,772.74	100%