

Use of CDBG Funds by AIKEN, SC FROM 07/01/2003 TO 06/30/2004

AS OF 10/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$71,718.69	25.09%
04	AC	Clearance and Demolition	\$1,095.00	0.38%
Subtotal for: ACQUISITION			\$72,813.69	25.48%
21A	AP	General Program Administration	\$48,836.36	17.09%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$48,836.36	17.09%
14A	HR	Rehabilitation: Single-Unit Residential	\$145,028.37	50.74%
Subtotal for: HOUSING			\$145,028.37	50.74%
03F	PI	Parks, Recreational Facilities	\$3,834.29	1.34%
03J	PI	Water/Sewer Improvements	\$8,294.99	2.90%
Subtotal for: PUBLIC IMPROVEMENTS			\$12,129.28	4.24%
05	PS	Public Services (General)	\$7,000.00	2.45%
Subtotal for: PUBLIC SERVICES			\$7,000.00	2.45%
Total Disbursements			\$285,807.70	100%