

Use of CDBG Funds by AKRON, OH FROM 01/01/2003 TO 12/31/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$1,283,701.56	14.08%
02	AC	Disposition	\$9,149.00	0.10%
04	AC	Clearance and Demolition	\$703,046.07	7.71%
08	AC	Relocation	\$263,998.76	2.90%
Subtotal for: ACQUISITION			\$2,259,895.39	24.79%
20	AP	Planning	\$5,000.00	0.05%
21A	AP	General Program Administration	\$391,332.75	4.29%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$396,332.75	4.35%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$41,521.75	0.46%
18C	ED	Micro-Enterprise Assistance	\$50,000.00	0.55%
Subtotal for: ECONOMIC DEVELOPMENT			\$91,521.75	1.00%
12	HR	Construction of Housing	\$375,000.00	4.11%
14A	HR	Rehabilitation: Single-Unit Residential	\$531,111.14	5.83%
14B	HR	Rehabilitation: Multi-Unit Residential	\$11,250.00	0.12%
14H	HR	Rehabilitation Administration	\$2,459,534.73	26.98%
15	HR	Code Enforcement	\$280,801.96	3.08%
Subtotal for: HOUSING			\$3,657,697.83	40.13%
03K	PI	Street Improvements	\$1,887,867.00	20.71%
03R	PI	Asbestos Removal	\$170,938.73	1.88%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,058,805.73	22.59%
05	PS	Public Services (General)	\$131,500.00	1.44%
05A	PS	Senior Services	\$106,754.75	1.17%
05B	PS	Services for The Disabled	\$40,000.00	0.44%
05D	PS	Youth Services	\$146,201.50	1.60%
05J	PS	Fair Housing Activities	\$122,000.00	1.34%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$17,084.19	0.19%
Subtotal for: PUBLIC SERVICES			\$563,540.44	6.18%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$87,500.00	0.96%
Subtotal for: OTHER			\$87,500.00	0.96%
Total Disbursements			\$9,115,293.89	100%