

Use of CDBG Funds by ALBANY, NY FROM 06/01/2003 TO 05/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$118,123.67	2.00%
04	AC	Clearance and Demolition	\$91,213.00	1.55%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$45,185.00	0.77%
Subtotal for: ACQUISITION			\$254,521.67	4.32%
20	AP	Planning	\$28,620.00	0.49%
21A	AP	General Program Administration	\$824,597.37	13.99%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$853,217.37	14.48%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$56,800.17	0.96%
18B	ED	ED Direct: Technical Assistance	\$13,185.39	0.22%
18C	ED	Micro-Enterprise Assistance	\$98,854.00	1.68%
Subtotal for: ECONOMIC DEVELOPMENT			\$168,839.56	2.86%
13	HR	Direct Homeownership Assistance	\$175.00	0.00%
14A	HR	Rehabilitation: Single-Unit Residential	\$711,826.23	12.08%
14B	HR	Rehabilitation: Multi-Unit Residential	\$148,731.10	2.52%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$391,829.78	6.65%
14G	HR	Acquisition for Rehabilitation	\$17,294.00	0.29%
14H	HR	Rehabilitation Administration	\$1,460,325.42	24.77%
15	HR	Code Enforcement	\$300,000.00	5.09%
Subtotal for: HOUSING			\$3,030,181.53	51.41%
03	PI	Public Facilities and Improvements (General)	\$100,375.00	1.70%
03E	PI	Neighborhood Facilities	\$4,823.00	0.08%
03K	PI	Street Improvements	\$86,049.80	1.46%
03L	PI	Sidewalks	\$312,884.50	5.31%
03M	PI	Child Care Centers/Facilities for Children	\$12,916.02	0.22%
16B	PI	Non-Residential Historic Preservation	\$14,198.14	0.24%
Subtotal for: PUBLIC IMPROVEMENTS			\$531,246.46	9.01%
05	PS	Public Services (General)	\$393,951.21	6.68%
05A	PS	Senior Services	\$58,371.56	0.99%
05B	PS	Services for The Disabled	\$3,287.00	0.06%
05C	PS	Legal Services	\$23,719.00	0.40%
05D	PS	Youth Services	\$454,481.37	7.71%
05H	PS	Employment Training	\$42,764.29	0.73%
05L	PS	Child Care Services	\$24,295.00	0.41%
05O	PS	Mental Health Services	\$500.00	0.01%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$54,975.90	0.93%
Subtotal for: PUBLIC SERVICES			\$1,056,345.33	17.92%
Total Disbursements			\$5,894,351.92	100%