

Use of CDBG Funds by ALBUQUERQUE, NM FROM 01/01/2003 TO 12/31/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$18,103.21	0.35%
04	AC	Clearance and Demolition	\$31,832.95	0.61%
Subtotal for: ACQUISITION			\$49,936.16	0.96%
20	AP	Planning	\$99,483.13	1.92%
21A	AP	General Program Administration	\$697,797.08	13.44%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$797,280.21	15.36%
12	HR	Construction of Housing	\$413,529.93	7.97%
13	HR	Direct Homeownership Assistance	\$34,818.21	0.67%
14A	HR	Rehabilitation: Single-Unit Residential	\$885,468.76	17.06%
14H	HR	Rehabilitation Administration	\$658,804.42	12.69%
Subtotal for: HOUSING			\$1,992,621.32	38.39%
03	PI	Public Facilities and Improvements (General)	\$915,461.61	17.64%
03F	PI	Parks, Recreational Facilities	\$1,534.28	0.03%
03K	PI	Street Improvements	\$510,066.06	9.83%
03P	PI	Health Facilities	\$6,848.71	0.13%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,433,910.66	27.62%
05	PS	Public Services (General)	\$378,497.58	7.29%
05A	PS	Senior Services	\$26,985.78	0.52%
05G	PS	Battered and Abused Spouses	\$91,552.09	1.76%
05J	PS	Fair Housing Activities	\$60,587.31	1.17%
05K	PS	Tenant/Landlord Counseling	\$42,859.02	0.83%
05L	PS	Child Care Services	\$9,400.00	0.18%
05M	PS	Health Services	\$307,387.65	5.92%
Subtotal for: PUBLIC SERVICES			\$917,269.43	17.67%
Total Disbursements			\$5,191,017.78	100%