

Use of CDBG Funds by ALEXANDRIA, VA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$170,193.83	7.96%
21D	AP	Fair Housing Activities	\$45,979.47	2.15%
21E	AP	Submissions or Applications for Federal Programs	\$15,989.56	0.75%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$232,162.86	10.86%
13	HR	Direct Homeownership Assistance	\$305,788.26	14.31%
14A	HR	Rehabilitation: Single-Unit Residential	\$772,638.37	36.15%
14B	HR	Rehabilitation: Multi-Unit Residential	\$541,098.99	25.32%
14G	HR	Acquisition for Rehabilitation	\$61,349.05	2.87%
Subtotal for: HOUSING			\$1,680,874.67	78.64%
03	PI	Public Facilities and Improvements (General)	\$35,082.76	1.64%
Subtotal for: PUBLIC IMPROVEMENTS			\$35,082.76	1.64%
05	PS	Public Services (General)	\$189,221.70	8.85%
Subtotal for: PUBLIC SERVICES			\$189,221.70	8.85%
Total Disbursements			\$2,137,341.99	100%