

Use of CDBG Funds by ALLEGHENY COUNTY, PA FROM 03/01/2003 TO 02/29/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$505,355.11	2.42%
04	AC	Clearance and Demolition	\$663,849.55	3.18%
08	AC	Relocation	\$21,333.58	0.10%
Subtotal for: ACQUISITION			\$1,190,538.24	5.70%
20	AP	Planning	\$202,815.10	0.97%
21A	AP	General Program Administration	\$4,078,240.52	19.51%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$4,281,055.62	20.48%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$2,441.10	0.01%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$184,366.23	0.88%
17B	ED	Commercial/Industrial Infrastructure Development	\$639,451.16	3.06%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$4,298,189.26	20.56%
Subtotal for: ECONOMIC DEVELOPMENT			\$5,124,447.75	24.52%
12	HR	Construction of Housing	\$1,793,441.66	8.58%
14A	HR	Rehabilitation: Single-Unit Residential	\$582,530.10	2.79%
14G	HR	Acquisition for Rehabilitation	\$41,037.00	0.20%
15	HR	Code Enforcement	\$47,129.00	0.23%
Subtotal for: HOUSING			\$2,464,137.76	11.79%
03	PI	Public Facilities and Improvements (General)	\$1,312,210.91	6.28%
03A	PI	Senior Centers	\$78,844.00	0.38%
03B	PI	Centers for the Disabled/Handicapped	\$88,200.00	0.42%
03C	PI	Homeless Facilities (not operating costs)	\$52,334.57	0.25%
03E	PI	Neighborhood Facilities	\$146,776.23	0.70%
03F	PI	Parks, Recreational Facilities	\$546,053.42	2.61%
03I	PI	Flood and Drainage Facilities	\$75,356.73	0.36%
03J	PI	Water/Sewer Improvements	\$2,287,928.93	10.95%
03K	PI	Street Improvements	\$807,097.97	3.86%
03L	PI	Sidewalks	\$209,763.91	1.00%
03Q	PI	Abused and Neglected Children Facilities	\$41,318.88	0.20%
Subtotal for: PUBLIC IMPROVEMENTS			\$5,645,885.55	27.01%
05	PS	Public Services (General)	\$1,174,181.11	5.62%
05D	PS	Youth Services	\$212,668.74	1.02%
05E	PS	Transportation Services	\$54,482.60	0.26%
05G	PS	Battered and Abused Spouses	\$11,094.63	0.05%
05H	PS	Employment Training	\$346,298.12	1.66%
05I	PS	Crime Awareness/Prevention	\$45,000.00	0.22%
05J	PS	Fair Housing Activities	\$353,056.97	1.69%
Subtotal for: PUBLIC SERVICES			\$2,196,782.17	10.51%
Total Disbursements			\$20,902,847.09	100%