

**Use of CDBG Funds by ALLIANCE, OH FROM 07/01/2003 TO 06/30/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$236,573.79	32.82%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$236,573.79</b>	<b>32.82%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$23,821.85	3.30%
15	HR	Code Enforcement	\$54,743.59	7.59%
<b>Subtotal for: HOUSING</b>			<b>\$78,565.44</b>	<b>10.90%</b>
03	PI	Public Facilities and Improvements (General)	\$18,405.19	2.55%
03F	PI	Parks, Recreational Facilities	\$5,000.00	0.69%
03K	PI	Street Improvements	\$287,612.87	39.90%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$311,018.06</b>	<b>43.14%</b>
05	PS	Public Services (General)	\$35,073.70	4.87%
05D	PS	Youth Services	\$16,643.75	2.31%
05G	PS	Battered and Abused Spouses	\$15,000.00	2.08%
05H	PS	Employment Training	\$28,000.00	3.88%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$94,717.45</b>	<b>13.14%</b>
<b>Total Disbursements</b>			<b>\$720,874.74</b>	<b>100%</b>