

Use of CDBG Funds by AMARILLO, TX FROM 10/01/2003 TO 09/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$84,837.86	3.73%
Subtotal for: ACQUISITION			\$84,837.86	3.73%
21A	AP	General Program Administration	\$360,754.20	15.88%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$360,754.20	15.88%
14A	HR	Rehabilitation: Single-Unit Residential	\$463,127.00	20.39%
14H	HR	Rehabilitation Administration	\$59,371.22	2.61%
15	HR	Code Enforcement	\$29,348.95	1.29%
Subtotal for: HOUSING			\$551,847.17	24.29%
03B	PI	Centers for the Disabled/Handicapped	\$152,826.29	6.73%
03C	PI	Homeless Facilities (not operating costs)	\$59,350.41	2.61%
03E	PI	Neighborhood Facilities	\$27,214.00	1.20%
03F	PI	Parks, Recreational Facilities	\$104,515.23	4.60%
03K	PI	Street Improvements	\$355,668.67	15.66%
03M	PI	Child Care Centers/Facilities for Children	\$232,200.00	10.22%
Subtotal for: PUBLIC IMPROVEMENTS			\$931,774.60	41.02%
05	PS	Public Services (General)	\$28,580.00	1.26%
05A	PS	Senior Services	\$131,200.90	5.78%
05D	PS	Youth Services	\$30,000.00	1.32%
05E	PS	Transportation Services	\$7,500.00	0.33%
05L	PS	Child Care Services	\$145,000.00	6.38%
Subtotal for: PUBLIC SERVICES			\$342,280.90	15.07%
Total Disbursements			\$2,271,494.73	100%