

Use of CDBG Funds by AMHERST, NY FROM 04/01/2003 TO 03/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$2,711.45	0.33%
21A	AP	General Program Administration	\$113,943.88	13.93%
21C	AP	Public Information	\$942.54	0.12%
21D	AP	Fair Housing Activities	\$6,000.00	0.73%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$123,597.87	15.11%
14A	HR	Rehabilitation: Single-Unit Residential	\$300,286.58	36.70%
14F	HR	Energy Efficiency Improvements	\$1,000.00	0.12%
14H	HR	Rehabilitation Administration	\$71,682.90	8.76%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$18,734.00	2.29%
15	HR	Code Enforcement	\$6,726.86	0.82%
Subtotal for: HOUSING			\$398,430.34	48.70%
03	PI	Public Facilities and Improvements (General)	\$20,842.00	2.55%
03A	PI	Senior Centers	\$5,810.00	0.71%
03J	PI	Water/Sewer Improvements	\$132,216.00	16.16%
03L	PI	Sidewalks	\$15,383.82	1.88%
03N	PI	Tree Planting	\$10,926.00	1.34%
Subtotal for: PUBLIC IMPROVEMENTS			\$185,177.82	22.63%
05A	PS	Senior Services	\$37,353.00	4.57%
05B	PS	Services for The Disabled	\$13.10	0.00%
05D	PS	Youth Services	\$63,957.35	7.82%
05G	PS	Battered and Abused Spouses	\$1,922.36	0.23%
05J	PS	Fair Housing Activities	\$1,250.00	0.15%
05K	PS	Tenant/Landlord Counseling	\$6,434.60	0.79%
Subtotal for: PUBLIC SERVICES			\$110,930.41	13.56%
Total Disbursements			\$818,136.44	100%