

**Use of CDBG Funds by APPLETON, WI FROM 04/01/2003 TO 03/31/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$41,348.75	4.97%
21D	AP	Fair Housing Activities	\$22,776.75	2.74%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$64,125.50</b>	<b>7.71%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$75,249.53	9.05%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$75,249.53</b>	<b>9.05%</b>
13	HR	Direct Homeownership Assistance	\$48,778.25	5.87%
14A	HR	Rehabilitation: Single-Unit Residential	\$417,478.52	50.22%
14G	HR	Acquisition for Rehabilitation	\$100,000.00	12.03%
<b>Subtotal for: HOUSING</b>			<b>\$566,256.77</b>	<b>68.12%</b>
16B	PI	Non-Residential Historic Preservation	\$9,091.00	1.09%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$9,091.00</b>	<b>1.09%</b>
05	PS	Public Services (General)	\$85,655.19	10.30%
05B	PS	Services for The Disabled	\$6,000.00	0.72%
05G	PS	Battered and Abused Spouses	\$8,625.00	1.04%
05H	PS	Employment Training	\$2,265.90	0.27%
05N	PS	Abused and Neglected Children	\$14,001.50	1.68%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$116,547.59</b>	<b>14.02%</b>
<b>Total Disbursements</b>			<b>\$831,270.39</b>	<b>100%</b>