

**Use of CDBG Funds by ARLINGTON COUNTY, VA FROM 07/01/2003 TO 06/30/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
08	AC	Relocation	\$16,875.00	0.39%
<b>Subtotal for: ACQUISITION</b>			<b>\$16,875.00</b>	<b>0.39%</b>
20	AP	Planning	\$120,000.00	2.79%
21A	AP	General Program Administration	\$479,277.28	11.14%
21B	AP	Indirect Costs	\$1,384.12	0.03%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$600,661.40</b>	<b>13.96%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$25,515.00	0.59%
18B	ED	ED Direct: Technical Assistance	\$59,584.13	1.39%
18C	ED	Micro-Enterprise Assistance	\$111,819.98	2.60%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$196,919.11</b>	<b>4.58%</b>
13	HR	Direct Homeownership Assistance	\$1,757,709.44	40.86%
14A	HR	Rehabilitation: Single-Unit Residential	\$239,849.12	5.58%
14B	HR	Rehabilitation: Multi-Unit Residential	\$102,195.01	2.38%
14G	HR	Acquisition for Rehabilitation	\$813,833.03	18.92%
15	HR	Code Enforcement	\$66,524.50	1.55%
<b>Subtotal for: HOUSING</b>			<b>\$2,980,111.10</b>	<b>69.27%</b>
06	PI	Interim Assistance	\$7,920.68	0.18%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$7,920.68</b>	<b>0.18%</b>
05	PS	Public Services (General)	\$123,562.63	2.87%
05A	PS	Senior Services	\$17,817.46	0.41%
05C	PS	Legal Services	\$15,000.00	0.35%
05D	PS	Youth Services	\$64,789.43	1.51%
05H	PS	Employment Training	\$167,336.75	3.89%
05K	PS	Tenant/Landlord Counseling	\$104,973.47	2.44%
05N	PS	Abused and Neglected Children	\$5,129.50	0.12%
05S	PS	Rental Housing Subsidies (HOME Tenant-Based Rental Assistance)	\$850.00	0.02%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$499,459.24</b>	<b>11.61%</b>
<b>Total Disbursements</b>			<b>\$4,301,946.53</b>	<b>100%</b>