

**Use of CDBG Funds by ARLINGTON, TX FROM 07/01/2003 TO 06/30/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$5,020.00	0.19%
<b>Subtotal for: ACQUISITION</b>			<b>\$5,020.00</b>	<b>0.19%</b>
20	AP	Planning	\$38,324.41	1.44%
21A	AP	General Program Administration	\$592,405.10	22.27%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$630,729.51</b>	<b>23.71%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$0.41	0.00%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$0.41</b>	<b>0.00%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$504,405.71	18.96%
14H	HR	Rehabilitation Administration	\$241,011.36	9.06%
<b>Subtotal for: HOUSING</b>			<b>\$745,417.07</b>	<b>28.02%</b>
03	PI	Public Facilities and Improvements (General)	\$142,947.10	5.37%
03C	PI	Homeless Facilities (not operating costs)	\$0.49	0.00%
03K	PI	Street Improvements	\$1,420.00	0.05%
03Q	PI	Abused and Neglected Children Facilities	\$474,030.59	17.82%
16B	PI	Non-Residential Historic Preservation	\$75,735.45	2.85%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$694,133.63</b>	<b>26.09%</b>
05	PS	Public Services (General)	\$126,546.10	4.76%
05A	PS	Senior Services	\$60,974.05	2.29%
05D	PS	Youth Services	\$186,095.30	7.00%
05E	PS	Transportation Services	\$44,960.00	1.69%
05F	PS	Substance Abuse Services	\$28,600.00	1.08%
05G	PS	Battered and Abused Spouses	\$28,425.00	1.07%
05M	PS	Health Services	\$34,000.00	1.28%
05O	PS	Mental Health Services	\$75,210.94	2.83%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$584,811.39</b>	<b>21.98%</b>
<b>Total Disbursements</b>			<b>\$2,660,112.01</b>	<b>100%</b>