

Use of CDBG Funds by ASHEVILLE, NC FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
02	AC	Disposition	\$13,689.97	0.58%
08	AC	Relocation	\$500.00	0.02%
Subtotal for: ACQUISITION			\$14,189.97	0.61%
20	AP	Planning	\$61,547.20	2.63%
21A	AP	General Program Administration	\$226,875.47	9.68%
21D	AP	Fair Housing Activities	\$15,000.00	0.64%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$303,422.67	12.94%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$313,259.14	13.36%
18C	ED	Micro-Enterprise Assistance	\$30,000.00	1.28%
Subtotal for: ECONOMIC DEVELOPMENT			\$343,259.14	14.64%
12	HR	Construction of Housing	\$239,852.24	10.23%
13	HR	Direct Homeownership Assistance	\$53,555.01	2.28%
14A	HR	Rehabilitation: Single-Unit Residential	\$78,937.15	3.37%
14B	HR	Rehabilitation: Multi-Unit Residential	\$432,275.85	18.44%
14H	HR	Rehabilitation Administration	\$362,815.84	15.48%
Subtotal for: HOUSING			\$1,167,436.09	49.79%
03	PI	Public Facilities and Improvements (General)	\$114,212.94	4.87%
03K	PI	Street Improvements	\$10,964.69	0.47%
Subtotal for: PUBLIC IMPROVEMENTS			\$125,177.63	5.34%
05	PS	Public Services (General)	\$70,000.00	2.99%
05D	PS	Youth Services	\$35,000.00	1.49%
05H	PS	Employment Training	\$25,014.00	1.07%
05K	PS	Tenant/Landlord Counseling	\$60,000.00	2.56%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$95,000.00	4.05%
Subtotal for: PUBLIC SERVICES			\$285,014.00	12.16%
19F	VV	Planned Repayments of Section 108 Loans	\$106,000.00	4.52%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$106,000.00	4.52%
Total Disbursements			\$2,344,499.50	100%