

Use of CDBG Funds by ASHLAND, OR FROM 01/01/2003 TO 12/31/2003

AS OF 10/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$7,200.00	6.11%
21A	AP	General Program Administration	\$45,000.00	38.16%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$52,200.00</b>	<b>44.26%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$33,045.00	28.02%
<b>Subtotal for: HOUSING</b>			<b>\$33,045.00</b>	<b>28.02%</b>
03L	PI	Sidewalks	\$32,689.50	27.72%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$32,689.50</b>	<b>27.72%</b>
<b>Total Disbursements</b>			<b>\$117,934.50</b>	<b>100%</b>