

Use of CDBG Funds by ATLANTIC CITY, NJ FROM 01/01/2003 TO 12/31/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$26,150.53	0.61%
Subtotal for: ACQUISITION			\$26,150.53	0.61%
20	AP	Planning	\$39,323.42	0.92%
21A	AP	General Program Administration	\$328,278.01	7.71%
21D	AP	Fair Housing Activities	\$16,848.00	0.40%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$384,449.43	9.02%
14A	HR	Rehabilitation: Single-Unit Residential	\$654,273.43	15.36%
14B	HR	Rehabilitation: Multi-Unit Residential	\$69,295.90	1.63%
14F	HR	Energy Efficiency Improvements	\$12,475.00	0.29%
14H	HR	Rehabilitation Administration	\$1,290,643.89	30.30%
Subtotal for: HOUSING			\$2,026,688.22	47.58%
03	PI	Public Facilities and Improvements (General)	\$1,453,413.93	34.12%
03E	PI	Neighborhood Facilities	\$8,450.00	0.20%
03F	PI	Parks, Recreational Facilities	\$18,672.59	0.44%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,480,536.52	34.75%
05	PS	Public Services (General)	\$309,016.96	7.25%
05A	PS	Senior Services	\$6,331.37	0.15%
05D	PS	Youth Services	\$13,517.33	0.32%
05F	PS	Substance Abuse Services	\$11,102.00	0.26%
05M	PS	Health Services	\$2,154.20	0.05%
Subtotal for: PUBLIC SERVICES			\$342,121.86	8.03%
Total Disbursements			\$4,259,946.56	100%